

**CAPITAL CONSTRUCTION PROJECTS/GENERAL IMPROVEMENT FUND
EXECUTIVE RECOMMENDATION
FOR 2003-2005 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	GENERAL IMPROVEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL
MANDATORY OBLIGATIONS									
17/69	1	Department of Correction							
		Farm Replacement Receipts (Mandatory Debt Obligation)	12,000,000						12,000,000
17/72	1	Lease Payments (Mandatory Debt Obligation)	6,400,000						6,400,000
		Sub-Total:	18,400,000						18,400,000
17/138	1	Department of Education - General Education Division							
		Public School Computer Loan (Mandatory Debt Obligation)	5,800,586						5,800,586
17/128	1	Department of Education - Educational Television Commission							
		Digital Conversion - Phase II - (FCC Mandated by 2003)	5,600,000						5,600,000
		Digital Conversion - Phase III - (FCC Mandated by 2003)	4,000,000						4,000,000
		Sub-Total:	9,600,000						9,600,000
		Department of Economic Development							
		Grants to Cities & Counties (Current Obligations)	7,800,000						7,800,000
Sub-Total - Mandatory Obligations			41,600,586						41,600,586
VOLUME 17 - RECOMMENDED NEW CAPITAL PROJECTS									
17/33	1	Department of Arkansas Heritage							
		Mosaic Templars Cultural Center - Building Renovation/Exhibits	5,000,000						5,000,000
17/51	2	System of Natural Areas: Land Acquisition - Public Access			400,000				400,000
		Sub-Total:	5,000,000		400,000				5,400,000
17/54	1	Board of Finance						225,000	225,000
		Rural Medical Clinic Loans/Grants							
17/56	1	Department of Community Correction							
		TECHNICAL VIOLATOR PROGRAM - New Construction	6,583,940						6,583,940
		(This project is also recommended as a FY03 supplemental appropriation pending before the Joint Budget Committee.)							
		Department of Correction							
		Maintenance/Construction/Equipping	2,000,000						2,000,000
17/131	2	Department of Education - Educational Television Commission							
		General Network Maintenance	500,000	1,000,000					1,500,000

**CAPITAL CONSTRUCTION PROJECTS/GENERAL IMPROVEMENT FUND
EXECUTIVE RECOMMENDATION
FOR 2003-2005 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	GENERAL IMPROVEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL
17/140	2	Department of Education - General Education Division							
17/143	3	ADE Capitol Complex - Renovation, Maintenance & Operations						1,000,000	1,000,000
		Economic Education Grants	600,000						600,000
		Sub-Total:	600,000					1,000,000	1,600,000
		Department of Education - School for the Blind							
		Maintenance/Construction/Equipping	500,000						500,000
		Department of Education - School for the Deaf							
		Maintenance/Construction/Equipping	500,000						500,000
		Department of Economic Development							
17/175	1	Grants to Cities & Counties	20,000,000						20,000,000
17/175	2	Workforce Training & Education	2,400,000						2,400,000
17/176	4	Economic Development Incentive Program			25,000,000				25,000,000
		Sub-Total:	22,400,000		25,000,000				47,400,000
		Department of Emergency Management							
17/178	1	Emergency Operations Center (EOC) Complex Upgrade	4,125,000	5,000,000		375,000		3,000,000	12,500,000
17/181	2	Annex A Remodel		100,000					100,000
		Sub-Total:	4,125,000	5,100,000		375,000		3,000,000	12,600,000
		Department of Environmental Quality							
17/185	1	Total Maximum Daily Load (Water Quality Monitoring & Assessment)	400,000						400,000
		Department of Finance & Administration - Disbursing Officer							
17/187	1	Major Maintenance	500,000						500,000
		Department of Workforce Education Administration							
17/192	1	Technical Institutes Carryover Appropriation	2,000,000						2,000,000
		Office of Rehabilitation Services - Hot Springs Rehab. Center							
		Maintenance/Construction/Equipping	2,400,000						2,400,000
		Technical Institutes/Vocational Technical Schools:							
		Cotton Boll Technical Institute							
17/221	2	Renovation for Dental/Student Services						100,000	100,000
17/224	3	Child Care Addition		15,000					15,000
		Sub-Total:		15,000				100,000	115,000

**CAPITAL CONSTRUCTION PROJECTS/GENERAL IMPROVEMENT FUND
EXECUTIVE RECOMMENDATION
FOR 2003-2005 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	GENERAL IMPROVEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL
17/258	2	Great Rivers Technical Institute Center for Collegiate Instruction				50,000			50,000
17/263	1	NorthWest Technical Institute Business & Industry Training Facility						200,000	200,000
17/283	1	Forestry Commission Baucum Nursery Office						176,269	176,269
17/286	2	Forest Management Office - Greenbrier						32,736	32,736
		Sub-Total:						209,005	209,005
17/298	2	Department of Health Construction of Public Health Laboratory Facility	7,974,425				18,000,000		25,974,425
17/305	3	Rural Physician Incentive Program	868,000						868,000
17/306	4	Rural Health Revolving Fund	1,600,000						1,600,000
		Sub-Total:	10,442,425				18,000,000		28,442,425
17/321	1	Livestock and Poultry Commission Construction and Renovation of County and District Fairs	847,200						847,200
17/325	1	Military Department Army Aviation Support Facility		35,256,300					35,256,300
17/328	2	Weapons of Mass Destruction		1,711,800					1,711,800
17/331	3	Armory Rehabilitation Project - Phase III	2,000,000						2,000,000
17/334	4	Ammunition Supply Point - Fort Chaffee Maneuver Training Area		14,376,300					14,376,300
17/337	5	National Guard Armory - Warren, Arkansas	1,075,575	3,226,725					4,302,300
17/340	6	Front Gate Security Post - Robinson Maneuver Training Area		14,376,300					14,376,300
17/343	7	Ammunition Supply Point - Robinson Maneuver Training Area		3,536,300					3,536,300
17/346	8	American Disabilities Act (ADA)	174,800						174,800
17/349	9	Front Gate - Fort Chaffee Maneuver Training Area		1,952,500					1,952,500
17/352	10	Cantonment Area Fence - Robinson Maneuver Training Area		3,663,000					3,663,000
17/355	11	Cantonment Area Fence - Chaffee Maneuver Training Area		3,663,000					3,663,000
17/358	12	Training Area Fence - Robinson Maneuver Training Area		3,663,000					3,663,000
		Sub-Total:	3,250,375	85,425,225					88,675,600
		Department of Human Services - All Divisions Maintenance/Construction/Equipping	2,000,000						2,000,000
Special Language Volume 7 Page 122		DHS-Grants Fund Account-Arkansas Children's Hospital Burn Unit	1,000,000						1,000,000
		Sub-Total:	3,000,000						3,000,000

**CAPITAL CONSTRUCTION PROJECTS/GENERAL IMPROVEMENT FUND
EXECUTIVE RECOMMENDATION
FOR 2003-2005 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	GENERAL IMPROVEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL
17/550	1	Soil & Water Conservation Commission Arkansas Water Development Fund	11,000,000						11,000,000
17/564	2	Arkansas Water, Sewer, and Solid Waste Management Fund	9,000,000						9,000,000
17/568	3	Water Resources Cost Share Revolving Fund	15,000,000						15,000,000
17/572	4	Drinking Water State Revolving Fund	5,000,000						5,000,000
17/576	5	Clean Water State Revolving Fund	5,000,000						5,000,000
		Sub-Total:	45,000,000						45,000,000
		State Building Services Maintenance/Construction/Equipping of State Buildings	20,000,000						20,000,000
		Department of Veterans Affairs Construction - Fayetteville Veterans' Home	2,400,000	4,500,000					6,900,000
17/789	1	Workers' Compensation Commission Worker's Compensation Commission Building						503,500	503,500
Sub-Total - Volume 17 - Recommended New Capital Projects			132,448,940	96,040,225	25,400,000	425,000	18,000,000	5,237,505	277,551,670
SUB-TOTAL - ALL STATE AGENCY PROJECTS			174,049,526	96,040,225	25,400,000	425,000	18,000,000	5,237,505	319,152,256
PROJECTS FORWARDED ON BEHALF OF THE OFFICE OF SECRETARY OF STATE WITHOUT EXECUTIVE RECOMMENDATION									
17/516	1	Secretary of State Capitol Electrical System Upgraded	3,205,000						3,205,000
17/519	2	Major Building & Grounds Repair	1,800,000						1,800,000
17/522	3	Main Capitol Sewer Line Replacement - Phase II & III	1,165,000						1,165,000
17/525	4	HVAC - Phase III	2,600,000						2,600,000
17/528	5	Marble Cleaning & Stone Conservation	1,160,000						1,160,000
17/531	6	Capitol Lightning Protection	100,000						100,000
17/534	7	Rehabilitation - First Floor Rotunda	541,000						541,000
17/537	8	Capitol Grounds Monument Repair	392,000						392,000
17/540	9	Capitol Asbestos Abatement	1,000,000						1,000,000
17/543	10	Capitol Exteriors Lighting	60,000						60,000
17/546	11	Grounds Smokestack Removal	200,000						200,000
		Sub-Total Secretary Of State	12,223,000						12,223,000
GRAND TOTAL - ALL STATE AGENCY PROJECTS			186,272,526	96,040,225	25,400,000	425,000	18,000,000	5,237,505	331,375,256

[illegible]

Loan Repayments

EXPLANATION OF OTHER FUND SOURCES
Trust Funds
Private Industry Grants
Work Force 2000 Dev Fund

**EXPLANATION
OF OTHER
FUND SOURCES**

Business Donations

Trust Funds
Trust Funds

Business Donations

Trust Funds
Trust Funds

EXPLANATION OF OTHER FUND SOURCES
Trust Fund